

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 1109 SHB	Title: Victims of Sexual Assault	Agency: 055 – Admin Office of the Courts (AOC)
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
Total:					

Estimated Expenditures from:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
STATE					
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Sam Knutson	Phone: 360-704-5528	Date: 3/2/2017
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would create the Washington Sexual Assault Kit Initiative pilot project. The bill would authorize the Office of the Attorney General to work with law enforcement and prosecutors regarding investigations of “cold cases”. The bill would require the Criminal Justice Training Commission (CJTC) to develop and implement training to include a victim-centric, trauma-informed approach.

NOTE: This bill differs from 1109 HB by removing the Section 8 funding mechanism of a four dollar admission collected from patrons by operators of a sexually oriented live adult entertainment establishment to fund the Washington Sexual Assault Kit Initiative pilot project. The misdemeanor and gross misdemeanors created in Section 9 of the original bill for non-payment of the fees collected are also removed.

No fiscal impact to the judicial branch.